

Moulton Chapel Primary School

Pupil Premium Grant Expenditure 2014-15

Report to Parents

Total number of pupils on roll	63
Total number of children eligible for PPG (FSM, Looked after children, Forces children)	22
Guidance sum per child (although equated over 6 yr period)	
Total amount of Pupil Premium Grant received	23,128

Objectives in spending the PPG:

- To ensure that teaching and learning opportunities meet the needs of all our pupils, including those who are eligible for PPG.
- We recognise that registration for the groups listed above provides a guidance indicator but is not always a true reflection of being socially disadvantaged.
- The Pupil Premium Funds will be allocated following a needs analysis which will identify priority classes, groups or individuals.

Summary of actions taken and spending areas:

- Targeted support for groups of children focussing on narrowing the gaps in learning.
- Targeted support for individual children focused on narrowing the gaps.
- Additional specialised TA support for children
- Targeted provision of out of school clubs and other social opportunities for disadvantaged and vulnerable children
- Provision of additional learning opportunities focussing on extending learning experiences.
- Moving progress to Good for all children in reading, writing and maths therefore narrowing the gap
- Good end of key stage results meaning that pupils are better prepared for secondary education

Assessing the impact of the PPG spending:

All three areas of the curriculum have seen an improvement and we will continue to build on this for future years. Overall the progress of the children has been good. The introduction of Big Write for 2014/15 year has supported the improvement in Writing and the children now have the opportunity within the week to write for a longer sustained period of time. We have been working with our collaborative partnership schools on improved methods of assessing Maths in 2014/15 and this has impacted on staff accurate assessments of children in Mathematics. Both these initiatives will continue to run into the next academic year to further build on their impact. Below is a table of the overall progress made by pupils in Reading, Maths and Writing. We do not report on individual year groups as in some year groups it may only be a cohort of 1 and this could lead to children possibly being identified. The progress is measured in Average Points Score with 3 points indicating satisfactory progress.

	Reading	Writing	Maths
Overall	4.0	3.7	3.8

Spending breakdown

	Expenditure	Income
Pupil Premium Grant		23,128
Intervention Support	21488	
Educational visits / extra-curricular clubs subsidy	1787	
Balance	23275	(-147)