

Moulton Chapel Primary School

Pupil Premium Grant Expenditure 2015-16

Report to Parents

Total number of pupils on roll	65
Total number of children eligible for PPG (FSM, Looked after children, Forces children)	23 35% of children on roll
Guidance sum per child (although equated over 6 yr period)	£1320 £300 per service child
Total amount of Pupil Premium Grant received	27300

Objectives in spending the PPG:

- To ensure that teaching and learning opportunities meet the needs of all our pupils, including those who are eligible for PPG.
- We recognise that registration for the groups listed above provides a guidance indicator but is not always a true reflection of being socially disadvantaged.
- The Pupil Premium Funds will be allocated following a needs analysis which will identify priority classes, groups or individuals.

Projected spending:

- Targeted support for groups of children focussing on narrowing the gaps in learning.
- Targeted support for individual children focused on narrowing the gaps.
- Additional TA support for children in class
- Targeted provision for out of school clubs and other social opportunities for disadvantaged and vulnerable children
- Provision of additional learning opportunities focussing on extending learning experiences.
- Easter School (came from 2016-17 grant due to when Easter fell)

Spending breakdown

	Expenditure	Income
Pupil Premium Grant		27300
Intervention Support	20261	
Educational visits / extra-curricular clubs subsidy	172	
Meals subsidy	575	
Resources	71	
Specialist Teaching Team	3192	
Balance	24271	
Carry forward		3029

Easter school costs - £1500

All PPG children attended the Easter school activities

Impact of PPG

Key Stage 2 assessments

36% of the yY6 cohort were PPG children and 3/4 of these were also children with Special Educational Needs.

50% met the standard in Reading, 75% met the standard in Writing, 50% met the standard in Maths and Grammar, Punctuation and Spelling

50% gained the expected level in RWM which was above LA and below National (just 2.3%)

Key Stage 1 assessments

36% of the cohort were children in receipt of PPG funding.

50% of the 4 met the required standard for Reading, writing and Mathematics.

Phonics screening assessment -

57% of the cohort were children in receipt of PPG funding.

75% of the PPG children passed the assessment with the one child who did not missing by 3 marks

EYFS

As only a very small % of children in the cohort were in receipt of PPG, their outcomes will not be shared publicly in order that they are not able to be identifiable.