



School Sports Premium Grant Expenditure 2023/24

How we will spend the School Sports Premium and who will benefit?

Starting in September 2013, each school will be receiving additional funding through the Sports Pupil Premium to promote sport following London 2012.

At Moulton Chapel Primary our 2023/2024 grant : £16 632

Carry forward: £ 8 448

Total grant available 2023/24: £25 080

We intend to:

1. *Maintain and extend our involvement in competitive sport within school and with other local schools.*
2. *Maintain our extra-curricular sports opportunities for all children.*
3. *Extend experiences of different sports and activities through our residential visit.*
4. *Employ high quality sports coaches for some sessions of PE.*
5. *Improve skills in cookery to encompass a healthy balanced diet.*
6. *Improve the number of children achieving the 25m standards in swimming.*

The following table gives a summary of how the funding is currently being used and details have also been included of initiatives that will come on-line during the current academic year:

Initiative	Target area	Expected Impact	Focus Year Groups/ Pupils	Evaluation
Inter school festivals and curriculum enrichment days	1 2	<i>All children have an opportunity to experience different sports and compete against other schools in inter schools' festivals through using Sport2Day.</i>	▪ Yr1- 6	Approx: £3600 Actual: £3600 Children attended inter school competitions for: Kho Kho, Kabaddi, Volleyball, Dodgeball
Specialist teachers for PE to deliver curriculum – Sport2Day	4	<i>Increased knowledge and expertise of staff who will work alongside coaches. Improved standards in PE through school.</i>	▪ Key Stage 1	Approx: £1600 Actual: £1600 KS1 children had a specialist teacher covering PPA once a week to improve their PE skills. All children made progress in PE with over 80% meeting ARE.
Offering a new wider range of sporting experiences to the children	1 2	<i>To look for new and different sports that the children may like to try:</i> <ul style="list-style-type: none"> • Taekwondo (Carl Grimes) • Archery (Sport2Day) • Kurling (Sport2Day) • Gymnastics 	▪ All year groups	Approx: £5500 Actual: £4429 Children had the opportunity to attend Taekwondo, Gymnastics, Multi sports clubs after school with no cost attached. These clubs had good take up with several children moving to the next colour belt in taekwondo and all KS1 children achieving the Discover 1 award in gymnastics. 54% of children in the school attended those 3 clubs.

Participation in swimming activities	6	<i>Improved standards for all pupils in swimming. All children in Year 6 achieving required standard and beyond</i>	<ul style="list-style-type: none"> ▪ All year groups 	Approx: £900 Actual: £0 This cost was coded to school fund
Bikeability training	2	<i>For pupils in Years 5 and 6 to understand the importance of safety on the roads and to develop the requisite skills that will enable them to do so</i>	<ul style="list-style-type: none"> ▪ Year 5 ▪ Year 6 	Approx: £120 Actual:
National body membership fees, certificates and badges	2	<i>School is part of a recognised body- STA Celebrated achievements of children through certificates and badges awarded</i>	<ul style="list-style-type: none"> ▪ All year groups 	Approx: £100 Actual:
New equipment	1 2	<i>Update and improve the school PE and playtime equipment</i>	<ul style="list-style-type: none"> ▪ All year groups 	Approx: £500 Actual:
Support towards residential trip for Oak class	3	<i>Support families with the cost of Hilltop in buying specialist items. Part subsidising the cost for low-income families who may not be able to afford to send children and therefore they would miss out.</i>	<ul style="list-style-type: none"> ▪ Year 5 and 6 	Approx: £500 Actual: No items were requested to support children for the residential visit. Costs towards the accommodation were met by PPG. 24/26 attended the residential.
Have specialist chef work with the children on creating well balanced and healthy food choices	5	<i>Children better informed on healthy food choices and how this affects their physical health. Can cook and deliver a 3-course meal understanding the aspects of healthy plate</i>	<ul style="list-style-type: none"> ▪ All year groups. ▪ Year 5 and 6 	Approx: £650 Actual: £357 There was an underspend here as the items required for the meal did not require replacement for the event. All children from reception – Y6 participated in the day and 34 parents, staff and governors attended the Gala dinner.
Additional staffing hours to deliver PE curriculum	1 2	<i>High quality PE delivery Improved standards in PE throughout KS2</i>	<ul style="list-style-type: none"> ▪ Year 3-6 	Approx: £3000 Actual: £3045 KS2 children had a specialist teacher covering PPA once a week to improve their PE skills. All children made progress in PE with over 75% meeting ARE.

Meeting national curriculum requirements for swimming and water safety	Cohort of 12
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	58%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	75%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	100%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming, but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No