

Pupil premium strategy statement

This statement details our school's use of pupil premium (and recovery premium for the 2024 to 2025 academic year) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

School overview

Detail	Data
<i>School name</i>	<i>Moulton Chapel Primary School</i>
<i>Number of pupils in school</i>	<i>69</i>
<i>Proportion (%) of pupil premium eligible pupils</i>	<i>30 children – 43%</i>
<i>Academic year/years that our current pupil premium strategy plan covers</i>	<i>2024-2025</i>
<i>Date this statement was published</i>	<i>October 2024</i>
<i>Date on which it will be reviewed</i>	<i>July 2025</i>
<i>Pupil premium lead</i>	<i>Lisa Sexton</i>
<i>Governor lead</i>	<i>Maxine Arnott</i>

Funding overview

Detail	Amount
<i>Pupil premium funding allocation this academic year</i>	<i>£44,400</i>
<i>Recovery premium funding allocation this academic year b/f</i>	<i>£ 2,538</i>
<i>Pupil premium funding carried forward from previous years (enter £0 if not applicable)</i>	<i>£73,873</i>
<i>Total budget for this academic year</i>	<i>£120,811</i>

Pupil premium strategy plan

Statement of intent

We want **all** children to achieve their potential regardless of background and we provide all pupils the same experiences and opportunities.

The common barriers that our disadvantaged children face are;

- Rural location – no public transport runs regularly through the village.
- Lack of parental understanding of expectations of the curriculum.
- Access to high quality pre-schooling resulting in low starting baseline.

Our aims are;

- To remove barriers to learning that are created by poverty, family circumstances and background.
- To narrow the gap between disadvantaged and non-disadvantaged children.
- That children can read fluently and have a good understanding of what they read.
- That disadvantaged children have the resources to access high quality learning alongside their peers.
- All children, but particularly our disadvantaged children develop their Cultural Capital to enable them to experience life to its full.
- To support families, beyond the classroom.

Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
1	<i>Parental support in understanding how to help their child, particularly in Mathematics.</i>
2	<i>Access to the world beyond Moulton Chapel / Spalding.</i>
3	<i>Poor early language, mathematical skills and social communication skills.</i>
4	<i>SEMH difficulties, with limited access to services.</i>
5	<i>Improving attendance for persistent absentee and persistent late children.</i>

Intended outcomes.

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

	Intended outcome	Success criteria
1.	<i>Improved outcomes for disadvantaged children</i>	<i>Gap between disadvantaged and non-disadvantaged to have narrowed to be more in line with each other.</i>
2.	<i>All children have access to a broad range of experiences within and beyond the taught curriculum.</i>	<i>All children have been in receipt of additional experiences beyond the classroom. Improvement in knowledge and expertise that impacts on their curriculum progression. No child has been unable to participate due to cost or their family circumstance.</i>
3.	<i>Improved progress in early language acquisition, early mathematical and social skills.</i>	<i>Improved outcomes in EYFS in these areas – higher percentage of children achieving GLD.</i>
4.	<i>Improved social and emotional well being throughout the school.</i>	<i>Children can manage their emotions better. Less incidents of children ‘falling out’ with each other reported. Less referrals for Early help / social care intervention.</i>
5.	<i>Upskilling and signposting parents to better support their child at home with either managing their learning and or their behaviours.</i>	<i>Parents will feel more confident and empowered in supporting their child at home, with less incidents being brought to the school to manage.</i>

Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) **this academic year** to address the challenges listed above.

Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £ 20,700

Activity	Evidence that supports this approach	Challenge number(s) addressed
Additional support in classes to facilitate lower pupil/teacher ratios for longer periods of day. Mixed aged planning/teaching and additional support for interventions A % of TA salary to be apportioned to the PPG grant funding.	QFT has a high impact on pupil progress and where you can decrease the pupil / adult ratio this allows for more accelerated and bespoke support to be delivered.	1
Continuous provision in EYFS / KS1 classroom, purchase of specific resources to aid improvements.	Children have resources to support improvements in identified targeted areas within EYFS areas.	3

Targeted academic support (for example, tutoring, one-to-one support structured interventions)

Budgeted cost: £ 24,450

Activity	Evidence that supports this approach	Challenge number(s) addressed
Bespoke interventions	Where you can make the interventions bespoke, they are individually then tailored for the child in question and can lead to more accelerated progress.	1
Resources to deliver the above interventions	High quality resources can support better progress.	1

Specialist Teaching Team	Historically many of our children enter the Early Years with poor CLL and poor early Mathematics skills – exasperated by COVID. STT supply the formal assessments and reports for the school to action. 68% of our SEND children are also PP	1
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Wider strategies (for example, related to attendance, behaviour, wellbeing)

Approx Budgeted cost: £ 21,500

Activity	Evidence that supports this approach	Challenge number(s) addressed
School uniform including free 'preloved' uniform	Pupils from lower socio-economic households are less likely to be able to afford the cost of uniform.	4
Music	EEF: enriching education has intrinsic benefits. We believe that all children deserve a well-rounded, culturally rich education.	2
Residential support & enrichment activities to enhance curriculum.	There are many positive impacts of residential trips and enrichment activities for children, developments of relationships, engagement with learning, growing independence. Lots of these skills are then seen back in school.	2
Additional resources for classrooms	To enhance the QFT all children receive, but especially those PP children.	2
Small group work with targeted interventions for behaviour and well-being	Kapow well-being unit	4
Trauma training for staff	Improved staff knowledge of how to de-escalate situations	4
Broad range of clubs available free of charge to all pupils	Additional knowledge and expertise impacts on curriculum and standards	2

Employ a family support worker to support parents in supporting their children and managing	EEF guidance shows that by creating effective parent engagement can support improved progress for a child. EEF: Working with parents to support children's learning.	5
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Total budgeted cost: £ 66,650

Projected c/f to 25/26 budget - £53,261