

Moulton Chapel Primary School

School Sports Premium Grant Expenditure 2021/22

How we will spend the School Sports Premium and who will benefit?

Starting in September 2013, each school will be receiving additional funding through the Sports Pupil Premium to promote sport following London 2012.

At Moulton Chapel Primary our 2021/2022 grant : £ 16 684

Carry forward: £ 7 016

Total grant available 2021/22: £ 23 700

Carry forward to 22/23 £6975

We intend to:

- Further raise staff skills in delivering high quality PE sessions
- Maintain and extend our involvement in competitive sport within school and with other local schools
- Maintain our extra-curricular sports opportunities
- Extend experiences of different sports through residential visit
- Employ high quality sports coaches for some sessions of PE
- Improve skills in cookery to encompass a healthy balanced diet

The following table gives a summary of how the funding is currently being used and details have also been included of initiatives that will come on-line during the current academic year:

Initiative	Expected Impact	Focus Year Groups/ Pupils	Evaluation
Inter school festivals and curriculum enrichment days	<i>All children have an opportunity to experience different sports and compete against other schools in inter schools' festivals Through using Sport2Day</i>	▪ Yr1- 6	Approx: £3100 Approx: £ 5200 Actual: £9637 Over by £1,337
Specialist teachers for PE to deliver curriculum – Sport2Day	<i>Increased knowledge and expertise of staff who will work alongside coaches Improved standards in PE through school</i>	▪ All year groups	This was due to running an additional Sports club that children were given the opportunity to join for KS1 children and for KS2 due to large numbers of attendees. In Taekwondo – several children again were re-graded for their belts and are moving through the belts well.
Offering a new wider range of sporting experiences to the children	<i>To look for new and different sports that the children may like to try:</i> <ul style="list-style-type: none"> • Taekwondo (Carl Grimes) • Archery (Sport2Day) • Kurling (Sport2Day) • Golf (Golf club) 	▪ All year groups	
After school Gymnastics club offered to all children	<i>More children having the opportunity to attend an after-school gymnastics club and work on accredited badges</i>	▪ Yr 1-6	Approx: £50 Actual: £49 Underspend £1 As we had purchased additional badges and certificates the previous year – costs were at a minimum for this year.
Participation in swimming activities	<i>Improved standards for all pupils in swimming All children in Year 6 achieving required standard and beyond</i>	▪ All year groups	Approx: £900 Actual: £732 Underspend £168 Many of the costs were taken from the school budget to support paying for qualified teachers – this will not be the case for the coming year.
Bikeability training	<i>For pupils in Years 5 and 6 to understand the importance of safety on the roads and to</i>	▪ Year 5 ▪ Year 6	Approx: £360 (3 groups for Bikeability) Actual: £360

	<i>develop the requisite skills that will enable them to do so</i>		There was a good take up for Bikeability this year and a 100% pass rate.
National body membership fees, certificates and badges	<i>School is part of a recognised body STA Celebrated achievements of children through certificates and badges awarded</i>	■ All year groups	Approx: £100 Actual: £100 We supported parents for the Tae Kwando grading costs and more children are moving through eh belts from our school.
New equipment	<i>Update and improve the school PE and playtime equipment</i>	■ All year groups	Approx: £500 Actual: £859 Overspend - £359 The children have enjoyed new equipment for playtimes including new balls, skipping ropes and rackets that they enjoy using during lunch and playtimes.
Support towards residential trip for Oak class	<i>Support families with the cost of Hilltop in buying specialist items Part subsidises the cost for low-income families who may not be able to afford to send children and therefore they would miss out.</i>	■ Year 5 and 6	Approx: £500 Actual: £0 Underspend - £500 The school used other grants to fund the cost towards the residential trip.
Increase playtime activity using a computerised screen for activities	<i>Children have programmed activities they can do during playtime All children have access to this Includes variations on games such as 4 corners / Dance routines etc</i>	■ All year groups	£1643 – no ongoing costs for this as contract terminated. Actual - £2767 Overpend £1124 to terminate contract which was cheaper than continuing with the contract.
Have specialist chef work with the children on creating well balanced and healthy food choices	<i>Children better informed on healthy food choices and how this affects their physical health Can cook and deliver a 3-course meal understanding the aspects of healthy plate</i>	■ All year groups ■ Year 5 and 6	Approx: £500 Actual: £525 Overspend - £25 51 parents, staff, governors attended the gala dinner this year. The children learnt how to cook a 3-course meal from scratch and how to lay and serve. All children got experience of working with a chef and all made something they then ate.
Additional staffing hours to deliver PE curriculum	<i>High quality PE delivery Improved standards in PE throughout KS2</i>	■ Year 3-6	Approx: £1000 Actual: £1894 Overspend - £894 We increased the hours children are taught by qualified staff at our setting as opposed to externally bought in staff as the quality of delivery was improved.

Meeting national curriculum requirements for swimming and water safety	Cohort of 11
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	81%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	81%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	81%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming, but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No