

Moulton Chapel Primary School

Pupil Premium Grant Expenditure 2018-2019

Report to Parents

Total number of pupils on roll	68
Total number of children eligible for PPG (FSM, Looked after children, Forces children, Ever 6)	23
Total amount of Pupil Premium Grant allocated	26,160

Objectives in spending the PPG:

- To ensure that teaching and learning opportunities meet the needs of all our pupils, including those who are eligible for PPG.
- We recognise that registration for the groups listed above provides a guidance indicator but is not always a true reflection of being socially disadvantaged.
- The Pupil Premium Funds will be allocated following a needs analysis which will identify priority classes, groups or individuals.

Projected spending:

- Targeted support for groups of children focussing on narrowing the gaps in learning.
- Targeted support for individual children focused on narrowing the gaps.
- Providing high quality TA support for children in class
- Targeted provision for out of school clubs and other social opportunities
- Provision of additional learning opportunities and resources focussing on extending learning experiences.
- Specialist Teaching Team buyback so that assessments can be made to best assess the children's needs

Spending breakdown

	Expenditure	Income
Pupil Premium Grant		26,160
TA salary %		
Intervention Support		
ICT Resources - Nessy		
Specialist Teaching Team	3,660	
Balance		
Carry forward to 19/20		

Impact of PPG

Key Stage 2 assessments

Key Stage 1 assessments

Phonics screening assessment -

EYFS

As only a very small % of children in the cohort were in receipt of PPG, their outcomes will not be shared publicly in order that they are not able to be identifiable.